

Committee	Dated:
City Bridge Trust	28 th November 2019
Subject: Funds approved or declined under delegated authority	Public
Report of: Chief Grants Officer & Director of City Bridge Trust (CGO)	For Information
Report author: Scott Nixon, Head of Director's Office	

Summary

This report advises members of funds approved under delegated authority since your last meeting.

Recommendation

Members are asked to:

- Receive this report and note its contents

Main Report

Following the approval of the Court of Common Council on 12th September 2019, the CGO may make decisions on applications up to £50,000;

Decisions on applications of between £50,001 and £100,000 may be made by the CGO in consultation with the Chair and Deputy Chair, with reference to the Chamberlain.

The total amount of expenditure and number of items approved under delegated authority this financial year (inclusive of those below) are shown in Table 1.

Applications considered comprise Investing in Londoners, Bridging Divides, Small Grants and Stepping Stones programmes.

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Requests approved under delegated authority (£100,000 or less)

Ref	Organisation	Date Approved	Grant Recommendation	Recommended Amount
15512	Age UK Sutton	12/11/2019	£57,400 over two further and final years (£28,400; £29,000) towards the salary and associated running costs of a part time (22.5 hours per week) Advice on the Road - Information & Advice Project Manager and associated running costs.	£57,400
15519	Lewisham Refugee and Migrant Network	12/11/2019	£84,600 over two further and final years (£42,300x 2) for the salary of a full-time Housing and Welfare manager and towards associated running costs.	£84,600
15766	Southwark Law Centre	31/10/2019	£25,512 over one year towards the salary and related costs of two p/t Welfare Rights Workers to provide a service to Lambeth residents.	£25,512
15556	Age UK Richmond Upon Thames	12/11/2019	£80,750 over two years (£40,250; £40,500) towards the salary of a part-time Wellbeing Co-ordinator (3dpw) and related activity and support costs working with older isolated people.	£80,750
15457	Clapham Arts Association/Studio Voltaire Ltd	12/11/2019	£100,000 towards the costs of making the premises more accessible for disabled people.	£100,000
15385	Geffrye Museum Trust	12/11/2019	£100,000 towards the costs of access works to the Museum as part of the Unlocking the Geffrye redevelopment project.	£100,000
15314	Home-Start London (HSL)	12/11/2019	£100,000 (5 x £20,000) over five years towards the salary of the p/t Director.	£100,000
15549	Neighbours in Poplar (NIP)	31/10/2019	£50,000 over two further and final years (2 x £25,000) for the salary of the Outreach Project Worker.	£50,000
15337	Otakar Kraus Music Trust	12/11/2019	£71,300 over three years (£17,600, £22,200, £31,500) for weekly Music Therapy for 30 children and young people with physical, psychological, behavioural, learning or emotional disabilities.	£71,300

Ref	Organisation	Date Approved	Grant Recommendation	Recommended Amount
15404	South London Botanical Institute	12/11/2019	£55,700 over two further and final years (£27,800, £27,900) towards the salary of a part time Education and Outreach Co-ordinator (14hpw) and part-time Project Manager (7hpw) and running costs of the Botany on your Plate initiative. As in previous years the grant is conditional on SLBI providing an outline programme of works for each year.	£55,700
15513	Spectra	20/09/2019	£16,500 over two further and final years (£8,200; £8,300) for the salary costs of one day per week of a Counsellor and contribution to operational costs of the Trans Counselling project in London.	£16,500
15502	The Wallace Collection	12/11/2019	£48,900 over 2 further and final years (£24,200; £24,700) towards the running costs of the Out of the Frame project in London working with older people aged 65+ and people living with dementia.	£48,900
15407	Drive Forward Foundation	30/10/2019	£97,500 over three years (£31,500; £32,500; £33,500) for the salary of a full-time Employment Consultant and on-costs. The release of payments in years 2 & 3 to be conditional on satisfactory levels of free reserves.	£97,500
15450	Ilays	30/10/2019	£14,560 over two years (£7,280; £7,280) to cover the costs of a part-time ESOL teacher, associated running and marketing costs for once-weekly, two-hour Level 1 and 2 ESOL classes for isolated Somali women in the London Borough of Hounslow.	£14,560
15374	Kiran Support Services	12/11/2019	£90,800 over two further and final years (£44,950 £45,850) towards a full-time Outreach & Advocacy Support Worker and running costs to support BAME women who have survived, or are at risk of, domestic abuse. Funding in year two conditional on satisfactory free reserves in 2019 and 2020.	£90,800
15399	The Renewal Programme	30/10/2019	£39,500 (£19,750 x2) over two further and final years to meet the sessional staffing and running costs of providing introductory ESOL classes for women aged 60 years and over.	£39,500

Ref	Organisation	Date Approved	Grant Recommendation	Recommended Amount
15593	Cambridge House	18/10/2019	£2,400 (6 days) to provide an eco-audit	£2,400
Grand Totals				£1,035,422